

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 172 (JUD)
 (H) Publish Date: 3/26/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Court
 Title: Therapeutic Drug and Alcohol Courts BRU: District Court
 Component: District Wellness Court
 Sponsor: Representative Porter
 Requester: House Judiciary Component Number: _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	85.0					
Miscellaneous						
TOTAL OPERATING	85.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	85.0					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	85.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

\$75,000 to be used by Judge Wanamaker's Wellness Court, located in the Anchorage District Court, for subsidizing initial treatment costs for needy participants.
 \$10,000 to be designated to Judge Froehlich's Naltrexone Court, located in the Juneau District Court.

Prepared by: Heather Nobrega, Committee Counsel Phone 465-4990

Representative Rep. Norman Rokeberg Date 03/23/01 1:00 p.m.
Committee Chair